## LG-IFMS Budget User Manual

- 1. Open LG-eBudget by giving <u>https://ifmstg.punjab.gov.in/lgBgt/login</u> URL at address bar of your browser.
- 2. Enter credentials like **Username**, **Password** and **Captcha**, click **Login** button on the screen as shown below:

	eBudget @ LG-IFMS
	Password Captcha Enter Captcha Login Login
DEPARTMENT OF LOCAL GOVERNMENT Government of Punjab	
🕿@punjab.gov.in 🔍 00000-00000	Designed and Developed by NIC-Punjab

3. For preparing Budget, first step is to add Head of Account for which you want to prepare Budget. Click **Add HOA** under **Budget Preparation** section on the screen as shown below:



4. Select **Budget Type** and click **Add HOA** button on the screen as shown below:

	eBudget @ L(	G-IFMS		Mr. AC_SASNagar 🔻
() () () () () () () () () () () () () (	+ Add Her Budget Type Income	ad of Accounts		
Ľ	S.No	Function Description	Ledger Description	Action
Q	1	2	3	4
		No R	ecord Found	
۲				
6+				
G				

5. Select all the relevant parameters on the screen as shown below and click **Save** button:

() () () () () () () () () () () () () (	+ Add Head of Account details				×	agar 🔻
	Financial Year*	Function*		Sub-Function*		
đ	2022-23	Select	~	Select	~	
Û	Major Head*	Minor Head*				
+	Select	Select	~			
ا ھ				_	Save	
			No Record Found			
		_				
(+						
G						

6. After selecting top parameters, select **Ledger Codes** and click **Save** button on the screen as shown below:

() () ()	+ Add Head	of Account details				X	r ▼
٢	Financial Year*			Function*	Sub-Function*		
1	2022-23		~	01: Town Planning, Building Permissions, Lice 🗸	01: Municipal Body	~	
(ii)	Major Head*			Minor Head*			
+	110: Tax Rever	nue	~	02: Water Tax 🗸			
٤	Select	Ledger Code		Ledger Desc	ription		
Ć		01	Wate	er Tax			
		02	Pena	al Interest on Water Tax			
		03	Wate	er Meter Rent			
•							
					Save		
G							

7. After saving all HOAs, it will be shown as given below:

	eΒι	udget @ L(	G-IFMS		Mr. AC_SASNagar 🔻
() () () () () () () () () () () () () (		H Add He Budget Type	ad of Accounts • • + Add HOA		
•		S.No	Function Description	Ledger Description	Action
		1	2	3	4
		1	01: Municipal Body	110-02-01: Water Tax	
		2	01: Municipal Body	110-02-02: Penal Interest on Water Tax	
		3	01: Municipal Body	110-02-03: Water Meter Rent	
G				« Previo	bus 1 Next »

8. After adding HOA, click Budget Estimation option on the left menu as shown below:

eBudget @ LG-IFMS	5		Mr. AC_SASNagar 🔻
Welcome User         AC_SASNagar         Home         Budget Prepration         +       Add HOA	Counts + Add HOA		
Budget Estimation	Function Description	Ledger Description	Action
2 Budget Work List	2	3	4
Back Log Budget Entries	icipal Body	110-02-01: Water Tax	
💾 MIS	triad Date	110.02.02: Dependent of Weber Tay	
<b>[→</b> Logout	icipal Body	110-02-02: Penal Interest on Water Tax	
	icipal Body	110-02-03: Water Meter Rent	

9. Budget Estimation screen will look like as shown below:

0	Budget	@ LG-IFMS											Hr. Account.Patiala
1 1	🕒 ви	D-4: Budget Estimation											
•	Budget	t Type"	HOA Status*	Function*		Sub-Function*	Major Head*	м	linor Head*				
1	Incor	ne v	Select	Select.	v .	Select	✓ Select	× )	Select	~			
đ	() Pe	nding At: Neeraj Raheja(Accour	nt Branch) (Qalludget Log) (# Lyliceds)	Resolution									in ₹
₩ (+	S.No	Function Description	Ledger Code/Description		Actual for the previous	year	Budget Estimation for the current year (2022-23)		Income for the current yes (2022-23)	w	Revised Estimation for the current year (2022-23)	Budget Estimation for the next year (2023-24)	Remarks
				(2019-20)	(2020-21)	(2021-22)		9 Month Expenditure	3 Month Estimation	Total Expenditure			
	1	2	3	4	5	6	7		9	10	11	12	13
	1	10: Town Planning, Building Permissions, Licenses	110-01-01: Property Tax - Residential	0	0	0	0	0	0	0	0	0	0
	2	10: Town Planning, Building Permissions, Licenses	110-01-02: Property tax - Commercial	0	•	0	0	0	•	0	•	•	•
	3	10: Town Planning, Building Permissions, Licenses	110-01-03: Property Tax - Industrial	0	0	0	0	0	0	0	0	0	•
		Tota	at	₹0/-	₹0/-	₹0/-	₹0/-	₹0/-	₹0/-	₹0/-	₹0/-	₹0/-	
	κ				Save	🗳 Upload Files							Previous 1 Next +

10. Enter budget amount with respect to HOAs on the screen as shown below:

eBuo	dget (	₽ LG-IFMS											Mr. Account.Patiala
Ŀ	BUI	0-4: Budget Estimation											
	Budget	Type"	HOA Status"	Function*		Sub-Function*	Major Head*		Minor Head*				
	Incom	· ·	Select ~	Select	~	Select	✓ Select.	~	Select	~			
	() Per	nding At: Neeraj Raheja(Accour	nt Branch) 🖓 Budget-Log 🖋 Uploads 🔳	Resolution									in₹
	S.No	Function Description	Ledger Code/Description		Actual for the previo	us year	Budget Estimation for the current year (2022-23)		Income for the current yes (2022-23)	jar	Revised Estimation for the current year (2022-23)	Budget Estimation for the next year (2023-24)	Remarks
				(2019-20)	(2020-21)	(2021-22)		9 Month Expenditure	3 Month Estimation	Total Expenditure			
	1	2	3	4	5	6	7	8	9	10	11	12	13
	1	10: Town Planning, Building Permissions, Licenses	110-01-01: Property Tax - Residential	100	100	100	3000	1000	2000	3000	3000	4000	Test
	2	10: Town Planning, Building Permissions, Licenses	110-01-02: Property tax - Commercial	200	200	200	4000	3000	500	3500	3500	5000	Test
	3	10: Town Planning, Building Permissions, Licenses	110-01-03: Property Tax - Industrial	300	400	500	5000	3000	2000	5000	5000	4000	Test
		Tot	al	₹600/-	₹700/-	₹800/-	₹12,000/-	₹7,000/-	₹4,500/-	₹11,500/-	₹11,500/-	₹13,000/-	
1		Premission, Licenses mediatrial 10: Town Plancing, Sulfang Permission, Licenses 10: Town Plancing, Building Permission, Licenses Total			Save	& Upload Files							revious 1 Next >

11. After entering budget amount, click **Save** button on the screen as shown below:

eBu	dget @	LG-IFMS											Mr. Account.Patiala
Ľ	BUD	-4: Budget Estimation	I										
	Budget T	ype*	HOA Status*	Function*		Sub-Function*	Major Head*		Minor Head*				
	Incom	• •	Select	<ul> <li>Select</li> </ul>	~	Select	✓ Select	~	Select.	~			
	() Pen	ding At: Neeraj Raheja(Accou	nt Branch) 🖓 Budges Log 🖋 Uploads	Resolution									in ₹
	S.No	Function Description	Ledger Code/Description		Actual for the previou	s year	Budget Estimation for the current year (2022-23)		Income for the current yea (2022-23)	par	Revised Estimation for the current year (2022-23)	Budget Estimation for the next year (2023-24)	Remarks
				(2019-20)	(2020-21)	(2021-22)		9 Month Expenditur	re 3 Month Estimation	Total Expenditure			
	1	2	3	4	5	6	7	8	9	10	11	12	13
	1	10: Town Planning, Building Permissions, Licenses	110-01-01: Property Tax - Residential	100	100	100	3000	1000	2000	3000	3000	4000	Test
	2	10: Town Planning, Building Permissions, Licenses	110-01-02: Property tax - Commercial	200	200	200	4000	3000	500	3500	3500	5000	Test
	3	10: Town Planning, Building Permissions, Licenses	110-01-03: Property Tax - Industrial	300	400	500	5000	3000	2000	5000	5000	4000	Test
		Tot	al	₹600/-	₹700/-	₹800/-	₹12,000/-	₹7,000/-	₹4,500/-	₹11,500/-	₹11,500/-	₹13,000/-	
8	4			6	Save	@ Upload Files						· • 1	2revious 1 Next

12. The system will respond with following message:

٢	eBu	udget @ LG-IFMS								Mr. Account.Patiala	
*	Ľ	🛎 BUD-4: Budget Estimatio	on								
		Budget Type*	HOA Status*	Fun	ction*	Sub-Function*		Major Head*	Minor Head*		
		Income	✓ Select	~S	elect	✓ Select	~	Select	✓ Select	~	
	C Pending At: Neora) Rahoja/Account Branch. Categories (Materia)										
₩ (+	Actual for the previous year			Budget Estimation for t current year (2022-23)				Revised Estimation for the current year (2022-23)	Budget Estimation for the next year (2023-24)	Remarks	
		(2020-21)	(2021-22)			Ŭ	diture				
		5	6	7				11	12	13	
		100	100	3000	Data S	ave Sucessfully		3000	4000	Test	
		200	200	4000		ок		3500	5000	Test	
		400	500	5000				5000	4000	Test	
		₹700/-	₹800/-	₹12,000/-	₹7,000/-	₹4,500/-	₹11,500/-	₹11,500/-	₹13,000/-		
		+								•	

13. For uploading Supporting Documents, click **Upload Files** on the screen as shown below:

E BC	JD-4: Budget Estimation											
Budge	t Type*	HOA Status*	Function*		Sub-Function*	Major Head*	м	inor Head*				
Inco	me v	Select	v Select	*	Select	✓ Select.	•	Select	~			
() P	ending At: Neeraj Raheja(Accou	nt Branch) 🖓 Budget-Log 🖉 Uploads	Resolution									
S.No	Function Description	Ledger Code/Description		Actual for the previou	s year	Budget Estimation for the current year (2022-23)		Income for the current year (2022-23)	r	Revised Estimation for the current year (2022-23)	Budget Estimation for the next year (2023-24)	Rem
			(2019-20)	(2020-21)	(2021-22)		9 Month Expenditure	3 Month Estimation	Total Expenditure			
1	2	3	4	5	6	7	8	9	10	11	12	1
1	10: Town Planning, Building Permissions, Licenses	110-01-01: Property Tax - Residential	100	100	100	3000	1000	2000	3000	3000	4000	T
2	10: Town Planning, Building Permissions, Licenses	110-01-02: Property tax - Commercial	200	200	200	4000	3000	500	3500	3500	5000	T
3	10: Town Planning, Building Permissions, Licenses	110-01-03: Property Tax - Industrial	300	400	500	5000	3000	2000	5000	5000	4000	T
	Tot	al	₹600/-	₹700/-	₹800/-	₹12,000/-	₹7,000/-	₹4,500/-	₹11,500/-	₹11,500/-	₹13,000/-	

14. Select **Document Type**, enter **Document Name** and upload document by clicking **Choose File** button on the screen as shown below:

ه 🕲	Budget @ LG-IFMS		Upload Details				×		Mr. Account.Patiala 👻
() () () () () () () () () () () () () (	BUD-4: Budget Estimation	HOA Status*	Document Type*	Document Name* Document Name Add	Document Choose More Document	File No file chosen	ad"	Minor Head*	~
6 11 (+	Actual for the previous year		Budget Estimation for the current year (2022-23)	the Income for the current year (2022-23)			Revised Estimation for the current year (2022-23)	Budget Estimation for the next year (2023-24)	Remarks
	(2020-21)	(2021-22)		9 Month Expenditure	3 Month Estimation	Total Expenditure			
	5	6	7	8	9	10	11	12	13
	100	100	3000	1000	2000	3000	3000	4000	Test
	200	200	4000	3000	500	3500	3500	5000	Test
	400	500	5000	3000	2000	5000	5000	4000	Test
	₹700/-	₹800/-	₹12,000/-	₹7,000/-	₹4,500/-	₹11,500/-	₹11,500/-	₹13,000/-	
Ø	•			Save	: 🧳 Upload F	iles			Previous 1 Next +

15. If you want add more Supporting Documents, click **Add More Document** button otherwise click **Submit** button on the screen as shown below:

Budget Type*         HDA Status*         Minor Head*         Minor Head*           Imcome         Select         Select.         Select.         Select.           Imcome         Select.         Select.         Select.         Select.         Select.           Image: Select Selec			on	Employee Salary E	Annexure 1	Choose F	ile test file.pdf	0		
Income         Select         Submit           Pending At: Neeraj Rahejo/Account Branch)         Budget Estimation for the corrent year (2022-23)         Income for the current year (2022-23)         Revised Estimation for the mext year (2022-24)         Budget Estimation for the corrent year (2022-24)         Budget Estimation for the mext year (2022-24)         Budget Estimation for the corrent year (2022-24)         Budget Estimation for the mext year (2022-24	Budget T	Type*	HOA Status*		Add	More Document		ad*	Minor Head*	
Atual for the previous year         Budget Estimation for the current year (2022-23)         Budget Estimation for the current year (2022-23)         Budget Estimation for the current year (2022-24)         Budget Estimation for the current year (2022-24) <t< th=""><th>Pen</th><th>ne nding At: Neeraj Raheja</th><th>(Account Branch)</th><th>setLog</th><th></th><th>Submit</th><th></th><th></th><th>✓ Select</th><th></th></t<>	Pen	ne nding At: Neeraj Raheja	(Account Branch)	setLog		Submit			✓ Select	
(2022-21)         (2022-22)         9 Month Expenditure         3 Month Extination         Total Expenditure	Ac	ctual for the previous yea	r	Budget Estimation for the current year (2022-23)		income for the current year (2022-23)		Revised Estimation for the current year (2022-23)	Budget Estimation for the next year (2023-24)	Remarks
5         6         7         8         9         10         11         12         1           100         100         3000         1000         2000         3000         3000         4000         1           200         200         4000         3000         500         3500         3500         5000         1		(2020-21)	(2021-22)		9 Month Expenditure	3 Month Estimation	Total Expenditure			
100         100         3000         1000         2000         3000         4000           200         200         4000         3000         500         3500         5000         5000		5	6	7	8	9	10	11	12	13
200 200 4000 3000 500 3500 3500 5000		100	100	3000	1000	2000	3000	3000	4000	Test
		200	200	4000	3000	500	3500	3500	5000	Test
400 500 5000 2000 5000 5000 4000		400	500	5000	3000	2000	5000	5000	4000	Test
₹700/-         ₹800/-         ₹12,000/-         ₹1,000/-         ₹11,500/-         ₹11,500/-         ₹13,000/-		₹700/-	₹800/-	₹12,000/-	₹7,000/-	₹4,500/-	₹11,500/-	₹11,500/-	₹13,000/-	

16. After clicking **Submit** button, the system will respond with following prompt (if successfully added).

	dget @ LG-IFMS Mr. Account	Patiala 👻
# # 8 8 8 8	Fore	
ø		

17. In the next step, click **Budget Work List** on the screen as shown below:

eBudget @ LG-IFMS	5		Mr. AC_SASNagar 🔻
Welcome User AC_SASNagar	counts		
😚 Home			
Budget Prepration			
+ Add HOA	→ + Add HOA		
Budget Estimation	Function Description	Ledger Description	Action
Ø Budget Work List	2	3	4
Back Log Budget Entries	icipal Body	110-02-01: Water Tax	
MIS	icinal Body	110-02-02. Penal Interest on Water Tax	
〔→ Logout	icipai body		
	icipal Body	110-02-03: Water Meter Rent	
C Designed by NIC Punjab		« Prev	ious 1 Next »

18. Budget Work List screen will look like as shown below:

BUI	D-4: Budget Estimation											
Budget	Type'	HOA Status*	Function*		Sub-Function*	Major Head*	м	linor Head*				
Incom	ne 🗸	Select 🗸	Select	~	Select.	✓ Select	~	Select	~			
9 Per	nding At: Neeraj Raheja(Accou	t Branch) 🕫 Budget-Log 🖉 Uploads 🔳	Resolution									
S.No	Function Description	Ledger Code/Description		Actual for the previou:	. year	Budget Estimation for the current year (2022-23)		Income for the current yea (2022-23)	ar	Revised Estimation for the current year (2022-23)	Budget Estimation for the next year (2023-24)	Rema
			(2019-20)	(2020-21)	(2021-22)		9 Month Expenditure	3 Month Estimation	Total Expenditure			
1	2	3	4	5	6	7		9	10	11	12	13
1	10: Town Planning, Building Permissions, Licenses	110-01-01: Property Tax - Residential	100	100	100	3000	1000	2000	3000	3000	4000	Tes
2	10: Town Planning, Building Permissions, Licenses	110-01-02: Property tax - Commercial	200	200	200	4000	3000	500	3500	3500	5000	Tes
	10: Town Planning, Building	110-01-03: Property Tax - Industrial	300	400	500	5000	3000	2000	5000	5000	4000	Tes
3	Permissions, Licenses											

You can see all HOAs for Budget and their Budget Amount. You can forward it to next officer by clicking **Forward Record** button as shown above.

To forward record, select Designation at Forward To\* select list, it will show Officer Name at Officer Name\*. Select Officer Name, give comments and click Submit button on the screen as shown below:

S.N	o Function Description	Ledger Des	Process Record	n.dt nd.d	×	t year 9 nth liture	Budget Estimation for the next year	Remarks
			Forword To*	Officer Name*		2-23)	(2023-24)	
+ 1	2	3	Mayor/President	✓ amit shrota	~	r	8	9
<b>–</b> 1	01: Municipal Body	110-02-01: V	Please Check			00	3000	
2	01: Municipal Body	110-02-02: P Interest on V				00	35000	
	Tot	al			h	500/-	₹38,000/-	
				Submit				vious 1 Next »

20. Once **Submit** clicked, the Budget records forwarded to next Officer as shown below:

٢	idget @ LG-IFMS ™	: Account.Patiala 🍷
<ul> <li></li> <li><!--</th--><th>Nome</th><th></th></li></ul>	Nome	
Ø		

21. At any point of time, if you want to see Budget Estimation history, click **Budget-Log** link as shown below:

	еΒι	udget	@ LG-IFMS							Mr. Account.P	atiala 👻
👻 🕫	<	Ø Bud	lget Work List								
Budget Type* Income Pending At: Patiala Patiala(Mayor/Presider(1) & Budget-Log) & Uploads Resolution											in₹
• •		S.No	Function Description	Ledger Code/Description	Actua	al for the previou	s year	Budget Estimation for the current year (2022-23)	Incor	ne for the curren (2022-23)	t year
			1		(2019-20)	(2020-21)	(2021-22)		9 Month Expenditure	3 Month Estimation	Ехр
		1	2	3	4	5	6	7	8	9	
C		1	10: Town Planning, Building Permissions,	110-01-01: Property Tax - Residential	100	200	300	4000	1000	2000	

22. Once **Budget Log** clicked, following screen will appear where you can see comments posted by different users while forwarding Budget as shown below:

6	2	کي Bud	lget Log							×	atiala 👻
() * •		Note # Please Date: 2	1 Check 7-12-2022						(Ai	Neeraj Raheja ccount Branch)	
با م ایا (+		S.No	Function Description	Ledger Code/Description	Actua	al for the previous	s year	Estimation for the current year	Incon	Close ne for the current (2022-23)	in ₹ year
					(2019-20)	(2020-21)	(2021-22)	(2022-23)	9 Month Expenditure	3 Month Estimation	Ехр
		1	2	3	4	5	6	7	8	9	
Θ		1	10: Town Planning, Building Permissions,	110-01-01: Property Tax - Residential	100	200	300	4000	1000	2000	

23. To view Supporting Documents, click **Uploads** button on the screen as shown below:

٢	eBı	udget (	@ LG-IFMS							Mr. Account.P	atiala 👻
(😇 💏	2	🔊 Buc	lget Work List								
<b>آلک</b> - لو ک	Budget Type*  Income  Pending At: Patiala Patiala(Mayor/President)										in₹
<b>₩</b> (+		S.No	Function Description	Ledger Code/Description	Actua	al for the previou	s year	Budget Estimation for the current year (2022-23)	Incon	ne for the curren (2022-23)	t year
					(2019-20)	(2020-21)	(2021-22)		9 Month Expenditure	3 Month Estimation	Ехр
		1	2	3	4	5	6	7	8	9	
C		1	10: Town Planning, Building Permissions,	110-01-01: Property Tax - Residential	100	200	300	4000	1000	2000	

24. Once **Uploads** clicked, following screen will appear where you can see Supporting Documents uploaded by the user



25. President/Mayor can upload Resolution No. and Date while sending Budget to State HQ using following screen:

	eBu	dget	@ LG-IFMS						Mr. Mayor.Pati	ala 👻
		1	2	3	Due core De corud		ſ	8	9	
		1	10: Town Planning,	110-01-01:	PP Process Record	~	00	1000	2000	
-			Building Permissions,	Tax - Reside	Forward To*	Officer Name*				
i			Licenses		DCFA(State HQ) 🗸	Select 🗸				
٩		2	10: Town Planning,	110-01-02:	Resolution No*	Resolution Date*	00	2000	1000	
Ø	ช		Permissions,	tax - comm	Resolution No	Resolution Date				
۲			Licenses		Resolution Document*					
€⇒		3	10: Town Planning, Building	110-01-03: Tax - Indusi	Choose File No file chosen		00	1500	1000	
			Permissions, Licenses		Type Your Message					
			Total				000/-	₹4,500/-	₹4,000/-	₹
	4				St.	// ubmit orward Record			vious 1 Next »	×
Θ										J

26. After entering details as shown below, click **Submit** button. The Budget will be forwarded to State HQ.

	eBu	dget	@ LG-IFMS						Mr. Mayo	r.Patiala 🔻
		1	2	3	Due conse De consel		ſ	8	9	
		1	10: Town Planning,	110-01-01:	PP Process Record	X	00	1000	2000	
			Building Permissions,	Tax - Reside	Forward To*	Officer Name*				
Ô			Licenses		DCFA(State HQ) 🗸	Vishal Kumar 🗸				
Ŀ		2	10: Town Planning,	110-01-02:	Resolution No*	Resolution Date*	00	2000	1000	
0	d.		Permissions, Licenses	tax - Comm	1234/567 Resolution Document*	27-12-2022				
= (→		3	10: Town Planning, Building	110-01-03: Tax - Indust	Choose File test.pdf	)	00	1500	1000	
			Licenses		Please Check					
			Total				000/-	₹4,500/-	₹4,000/-	₹
O	4				su s	ubmit orward Record		« Pr	evious 1 Nex	•

27. Once forwarded with Resolution, following screen will appear.

	eBudget @ LG-IFMS		
(+) (+) (+) (+) (+) (+)	Home	Success Record forward successfully	
G			

28. If you want to view **Resolution**, click **Resolution** button on the screen as shown below:

٢	eBu	dget (	@ LG-IFMS							Mr. Account.F	Patiala 👻
() (†	Ľ	BUI	D-4: Budget Est	imation							
		Budget	Type*	HOA Status*	Function*	Sub	Function*	Major Head*	Mi	nor Head*	
-		Incom	ne 🗸	Select 🗸	Select	✓ Se	lect 🗸	Select	<b>~</b>	Select	~
<u>ا</u> ص	ช	C Pei	nding At: Vishal I	Kumar(DCFA(State HQ))	🕰 Budget-Log 🖉	Uploads Resoluti	ion				in₹
۲			Function	Ledger				Budget Estimation for	Incor	ne for the currer	nt vear
(+		S.No	Description	Code/Description	Actu	al for the previou	s year	the current year (2022-23)	incor	(2022-23)	it year
					(2019-20)	(2020-21)	(2021-22)		9 Month Expenditure	3 Month Estimation	Ехр
		1	2	3	4	5	6	7	8	9	
C		1	10: Town Plannin Building Permissions,	g, 110-01-01: Property Tax - Residential	100	200	300	4000	1000	2000	

29. Once **Resolution** button clicked, you can see files belonging to **Resolution** as shown below:

μ. Ε.	nes Res	olution Files							×	<
	Çë j	Resolution-1234/567							<u>27-12-2022</u>	
+									Close	
	r. P	Pending At: Vishal Kun	nar(DCFA(State HO))	Q) Budget-Log	Uploads Resoluti	ion				in₹
Ć	CP F	Function Description	nar(DCFA(State HQ)) Ledger Code/Description	दि:Budget-Log 🖉	Uploads Resolut	s year	Budget Estimation for the current year (2022-23)	Incon	ne for the curren (2022-23)	in ₹ nt year
æ	C F	Pending At: Vishal Kun Function Description	nar(DCFA(State HQ)) Ledger Code/Description	R Budget-Log Ø	Uploads Resolut	on s year (2021-22)	Budget Estimation for the current year (2022-23)	Incon 9 Month Expenditure	ne for the curren (2022-23) 3 Month Estimation	in₹ tyear Exp
Ó	C F	Function Description	Ledger Code/Description	<u>ि Budget-Log</u> Actu: (2019-20) 4	Uploads Resolut	on s year (2021-22) 6	Budget Estimation for the current year (2022-23)	9 Month Expenditure 8	ne for the curren (2022-23) 3 Month Estimation 9	in ₹ It year Exp

## Following Reports will be available @ LG-eBudget

Reports 1: BUD-6 Major Account Head Wise Budget

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Financial Year 2022-23 V Ulb Name Patiala V				View Report						
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(Form BUD - 6) MAJOR ACCOUNT HEAD WISE BUDGET (Rule 31.7) ULB Name : Patiala Financial Year : 2022-23										
Major Account Head	Actual For The Previous Year FY : 2021-2022	Budget Estimates for the current year FY : 2022-2023	Revised Estimates for the current year FY : 2022-2023	Budget Estimates for the next year FY : 2023-2024						
1 : Income										
01 : Town Planning, Building Permissions, Licenses	1,200	11,000	I.7)     Image: Constraint of the current year FY : 2022-2023       8,500     13,000							
TOTAL	1,200	11,000	8,500	13,000						
Print Date: 27/12/2022	Developed by NIC Punjab			Page: 1/3						

## Reports 2: BUD-7 Summary of Function Wise Budget

Financial Year 2022-23 V Ulb Name Patiala V		100			View Report
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SUMI	MARY OF FUN U Fina	(Form BUD - 7) CTION WISE B ILB Name : Patiala ancial Year : 2022-	UGDET (Rule 31 <sup>23</sup>	.7)	Lo-FFNS, FRANKING (In D)
Function	Revenue Receipt FY : 2022-2023	Revenue Expenses FY : 2022-2023	Capital Receipts FY : 2022-2023	Capital Expenditure FY : 2022-2023	Net Inflow / (Outflow ) FY : 2022-2023
1	2	3	4	5	6
10 : Town Planning, Building Permissions, Licenses	11,000	0	0	0	
Print Date: 27/12/2022	I	Developed by NIC Punjab			Page: 1/1

## **Reports 3: BUD-8 Detailed Estimate for the Year**

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[Report image]	De	etailed E	(Fo stimate ULB N Financia	rm BUD - 3 For The Jame : Pat al Year : 20	<sup>8)</sup> • <b>Year (R</b> dala 922-23	ule 18.4	)			LG-IFMS
										(In 🗵
irticulars	Account Code		Actual For Last Three		Budget Estimate For The Current Year 2022-2023		Total	Revised Estimates for the current year	Budget Estimate	Explanatio For Increas / Decrease
		Year 2019-2020	Year 2020-2021	Year 2021-2022	Actual For 9 Months	Probable's For Remaining 3 Months		2022-2023	2023-2024	
Town Planning, Building Permissions, Li	censes									
: Revenue Receipts										
110: lax Revenue										
01:Property Tax - Residential	110-01-01	100	200	300	1,000	2,000	3,000	3,000	5,000	Increased
02:Property tax - Commercial	110-01-02	100	300	400	2.000	1.000	3.000	3.000	4.000	Increased
03:Property Tax - Industrial	110-01-03	200	400	500	1,500	1,000	2,500	2,500	4,000	Increased
Total		400	900	1,200	4,500	4,000	3,000	8,500	13,000	Increased
Grand Tatal		400	900	1 200	4 500	4.000	3,000	8 500	13,000	Increased

**End of Document**